

# Agenda Item 6: Future Investments Update



January 19, 2023



# Agenda Item Purpose

Opportunity for Commissioners to receive an update on the status of project concepts and anticipate future info/action items.

# Context for this Update

What We Covered and the Commission Agreed to:

- Update on current revenue projections and balances by fund account
- Potential impacts of flavor ban
- Update on current projects
- Overview of new project concepts including goals/outcomes
- Opportunity for Commissioner input on future priorities

# CalHHS F5 Partnership Priorities

Topic	CalHHS	First 5 California Opportunity to Consider
Behavioral Health	The 2021-22 Budget Act invested \$4.4 billion to reimagine the behavioral health ecosystem and the 2022-23 Budget Act provided \$290 million to implement a multi-pronged approach to address children and youth mental health crisis.	Invest \$50 million to design and implement system changes specific to age 0-5, provide parents and caregivers about awareness and early signs of mental health challenges and connect to services.
Fatherhood	Significant opportunity to engage all fathers, especially those in low-income and minority communities to connect and proactively engage with their children ages 0-5.	Invest \$5 million seed funding to launch a Fatherhood Initiative designed to support fathers, especially those involved in the child welfare and criminal justice systems.
Child Care	California is focused on: 1) promoting and expanding quality programs and services; 2) employing a two-generational strategy of investing in parent so they can invest more in their children; and 3) easing financial pressures on parents.	Invest \$15 million in grants to support provider stipends, tuition reimbursement, and funding of cohort models and apprenticeships.
Data	Manage large quantities of data across health and human services but lack the insights and information from that data to improve programs and services for families and children ages 0-5. The Cradle-to-Career System looks to integrate the siloes of information.	Invest \$3 million to develop a data use case that combines the Strong Start Index with the Health Places Index to disrupt inequities and sharpen focus and investments in disadvantaged communities.

# Status of Future Project Concepts



# First 5 California Investments Process Flowchart



# Child Development Fatherhood Initiative

## Project Summary:

Engage and support all fathers, with a focus on low-income and minority communities, including those involved in the child welfare and criminal justice systems, to continue connecting and proactively engaging with their children ages 0 to 5, their families, and communities.



## Total Proposed Allocation:

\$5,000,000

## Proposed Funding Period:

FY 2023-24 thru 2025-26



# Child Development Fatherhood Initiative

## Status of Development

Working on finalizing conceptual design for information item. Will engage in stakeholder engagement, mapping of other fatherhood initiatives, focus groups, and funders collaborative, over next few months.



## Info/Action Item Timeline

Info Item – Summer 2023

Action Item – Fall 2023





# Child Health

## Early Childhood Behavioral Health

### Project Summary:

Address gaps in statewide behavioral health services, prevention, and early intervention to ensure children birth through age 5 and their families receive the services they need.



Total Proposed Allocation:

\$10 Million

Proposed Funding Period:

FY 2023-24 through FY 2025-26



# Child Health

## Early Childhood Behavioral Health

### Status of Development

F5CA staff are working with HHS staff to formulate the details of a full proposal that will be brought to the April Commission meeting for approval.



### Info/Action Item Timeline

Info Item – January 2023

Action Item – April 2023



# Child Development Newcomer Support

## Project Summary:

Improve systems of support for first- generation immigrant families (including asylum seekers, refugees, others)



## Total Proposed Allocation:

\$10 Million

## Proposed Funding Period:

FY 2023-24 through FY 2025-26



# Child Development Newcomer Support

## Status of Development

Early stages of development; upon completion of the Refugee Family Support project, data and findings from that investment will be used to develop an information item.



## Info/Action Item Timeline

Info Item – October 2023

Action Item – January 2024



# Child Health P-5 Data Landscape and Historical Investment Evaluation

## Project Summary:

Plan/support improving and integrating multiple data systems to support whole-child efforts.



Total Proposed Allocation:

\$5 Million

Proposed Funding Period:

FY 2023-24 through FY 2026-27



# Child Health

## P-5 Data Landscape and Historical Investment Evaluation

### Status of Development

In preparation for Info Item:

1. Developing draft proposal for P-5 data landscape.
2. Working with Research & Eval advisory committee on scope for an historical evaluation of F5 investments.



### Info/Action Item Timeline

Info Item – April 2023

Action Item – July 2023



# Next Steps

**First 5 California staff will continue to work with Advisory Committees in developing proposals for future information and action items for Commission approval.**

# Questions

