



First 5 California Commission

Chair: Katie Albright

Vice Chair: Shana Hazan

Commissioners: Elsa Jimenez, Jackie Majors,
Lori Risso, Vivian Velasco Paz, Amy Bernardino-Fabi

Executive Director: Jackie Thu-Huong Wong

Budget Study Session Agenda

May 22, 2024

10:00 a.m. to 4:00 p.m. (or until adjourned)

This meeting will be held at:

- Crystal Stairs, Inc. (5150 W. Goldleaf Circle, 3rd Floor, Los Angeles, CA 90056)
- Zoom: <https://first5.zoom.us/j/87349520237>

Members of the public participating virtually may provide public comment through the “Raise Hand” function and will require computer audio with speakers and a microphone. If you are having technical difficulties accessing this Zoom meeting, please contact First 5 California staff at info@ccfc.ca.gov.

Item 1 – Opening Remarks

- Call to Order
- Swearing in of New Commissioner
- Roll Call
- Land Acknowledgment
- Chair Welcome
- Announcements

INFORMATION ITEMS – REGULAR AGENDA

Protocol for information items include staff presentations, questions from the State Commission, and public input. There will be a three-minute, per person time limit during public comment.

California Children and Families Commission

2389 Gateway Oaks Drive, Suite 260, Sacramento, CA 95833 • TEL 916-263-1050 • FAX 916-263-1360
www.ccfc.ca.gov

Item 2 – Budget Overview and Strategic Planning Orientation

Staff and Commissioners will review First 5 California revenue forecasts, fund account balances, investments in development, and strategic planning processes.

Item 3 – Public Comment

Members of the public may speak for up to three minutes on any matter concerning the State Commission, with the exception of items appearing elsewhere on this agenda or items related to pending judicial, administrative litigation, or personnel matters. No action by the State Commission may be taken.

Item 4 – Adjournment

The Commission may announce a recess for lunch during the meeting, depending on the length of the discussions. The order in which agenda items are considered may be subject to change. Depending on the time available and the orderly management of proceedings, the Commission may order adjournment (recess or postponement) of any noticed meeting, to be continued to the next day, another specific date or time, or to the next business meeting, as appropriate. Any such adjournment will be noticed at the time the order of adjournment is made (Government Code §§11128.5, 11129).

Public comment is taken on each agenda item. If an individual wishes to speak, that person is asked to use the “Raise Hand” function in Zoom when participating virtually. Prior to making comments, the individual is asked to state his/her name for the record and identify any group or organization represented. Depending on the number of individuals wishing to address the Commission, the Chair may establish specific time limits on public comments and presentations.

If presenters intend to provide slide decks, exhibits, or handouts to the Commissioners and would like First 5 California to distribute them to the Commissioners and to the public in attendance at the meeting, electronic copies should be provided to Lisa Moreau at least seven (7) days prior to the scheduled meeting.

Supplemental materials for this meeting are posted on First 5 California’s website at www.cafc.ca.gov no later than the Monday preceding the meeting. Any person who wishes to request this notice or other meeting materials in an alternative format, requires translation services, or needs any disability-related modification or accommodation, including auxiliary aids or services which would enable that person to participate at the meeting, must make that request at least seven (7) days prior to the meeting date to:

Lisa Moreau
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